



MACPOWER CNC MACHINES LIMITED

Converted from MACPOWER CNC MACHINES PRIVATE LIMITED to
MACPOWER CNC MACHINES LIMITED (W.E.F. 16th NOVEMBER, 2017)

November 12, 2018

To,
Listing Department,
The National Stock Exchange of India Limited,
'Exchange Plaza', C-1 Block G,
Bandra Kurla Complex, Bandra (E),
Mumbai - 400051, Maharashtra, India

Symbol: MACPOWER
Series: SM
ISIN: INE155Z01011

Sub: Press Release on Financial Results as on September 30, 2018

Respected Sir/Ma'am,

Please find enclosed the press release titled: "Half yearly financial result as on September 30, 2018."

This disclosure is made in compliance with Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015.

This is for your information and record.

Thanking you,

Yours faithfully,

For and on behalf of
Macpower CNC Machines Limited

[Rupesh J. Mehta]
Managing Director
DIN: 01474523



Encl: As above

Half Yearly Financial Highlights



2018
April to Sep.

2017
April to Sep.

Particulars	30.09.2018	30.09.2017	Growth In %
No. of Machines	403	213	89%
Sales	67,79,80,220	45,82,01,253	48%
EBITDA	10,20,61,703	4,23,43,984	141%
Interest	7,11,391	8,57,039	(17)%
Depreciation	59,89,616	43,02,980	39%
PBT	9,53,60,696	3,71,83,965	156%
Tax	2,92,95,519	1,18,77,590	147%
PAT	6,60,65,177	2,53,06,375	161%

Operational Highlights:

- Increase in no. of manpower
- Starting of partial backward integration
- Hike in price of machines up to 2% to 3%
- Sheet cutting Machine shop is already started which is also part of our Expansion project
- Refining of assembly process, minimum material flow, by eliminating non value added activities, manufacturing certain components in-house which were purchased or job worked by the Company earlier and making substantial changes in parts design helped to reduce the throughout cycle time.

Comments from Management:

- Backward Integration and construction of expansion plan will be completed in 2019 possibly in month of March.
- Company in on its way to increase revenue and profit in future time by boosting the production capacity of 1200 machines from present 600 machines Capacity after completion of projected expansion.
- Company is about to open 2 tech center, 1st in Delhi this month and 2nd in Jaipur in December with 3 days open house for Machine & Technology Demonstration
- Powder coating plant and Machine shop is expected start in this Financial Year i.e. 2018-19.
- New nearly 50000 sq. ft. construction for backward integration
- And Company also receive MSE -1 Rating from CRISIL recently

Opening Orders in Hand

Particulars	Total No. of Orders	Total Value of Orders	Total Advance Received Against Order
Oct 2017	339	6266.75	384.02
Oct 2018	459	8452.61	683.80

(Amount in Lakh)

Highest Credit Worthiness MSE 1 by CRISIL

NSIC-CRISIL performance and credit rating

	CRISIL MSE Rating	Definition	Financial Strength	Operating Performance
CRISIL MSE 1 indicates 'Highest' credit worthiness adjudged in relation to other MSEs	MSE 1	✓ Highest	✓ Highest	✓ Highest
	MSE 2	High	High	High
	MSE 3	Good	Good	Average
	MSE 4	Above Average	Above Average	Weak
	MSE 5	Average	Average	Poor
	MSE 6	Below Average	Below Average	
	MSE 7	Weak	Weak	
	MSE 8	Poor	Poor	

Source : CRISIL Report Dated Aug 28, 2018



MACPOWER CNC MACHINES LIMITED



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ISO 9001:2015
certified company